## Biennial School District Cost Data Request - 2010 (Chapter 313 Tax Code)

The superintendent of each school district having a maintenance and operations value limitation agreement under Tax Code Chapter 313 is requested by the Comptroller to complete this form every other year for each limitation agreement. Information from this request will be used in reports to the legislature required by Tax Code 313.008 and Government Code 403.014. (See also TAC Title 34.) For more information, please see the Chapter 313 Web page at http://www.window.state.tx.us/taxinfo/proptax/hb1200/index.html or email chapter313@cpa.state.tx.us. [Districts must complete and return this form to the Comptroller's office by August 15th, 2010.] The Comptroller's office appreciates your work in implementing provisions of HB 3676 (2009) and bringing increased transparency and accountability to this significant economic development tool.

| School district:  | BRAZOSPORT ISD                       |
|---|--------------------------------------|
| Project name:   | Air Liquide                          |
| Original applicant(s)- <b>and</b> current agreement-holder(s) if different: | Air Liquide Large Industries U.S. LP |
| County:   | BRAZORIA COUNTY                      |
| 1st complete year of the qualifying time period                             | 2008 (2008-09 School Year)           |
| Date of agreement:  | December 18, 2007                    |
| Limitation amount:  | \$30,000,000                         |

|                                    | Year (of the agreement) |         | Tax Year<br>(YYYY) | Market value of<br>qualified property<br>before any<br>exemptions | Market value less<br>any exemptions &<br>before limitation | Taxable value of<br>qualified property for<br>purposes of M&O | M & O<br>Tax Rate | I &S Tax<br>Rate | Revenue<br>Protection<br>Payments | Extraordinary<br>Educational<br>Expenses | Supplemental<br>Payments<br>(Payments in Lieu<br>of Taxes - PILT) |
|------------------------------------|-------------------------|---------|--------------------|---|--|---|-------------------|------------------|-----------------------------------|--|---|
| Pre-Year 1                         | Pre-Year 1              | 2007-08 | 2007               |   |  |   | \$0.9484          | \$0.1855         |                                   | N/A                                      | N/A   |
| First complete tax                 | 1                       | 2008-09 | 2008               | \$16,960,000  | \$16,960,000   | \$16,960,000  | \$1.0100          | \$0.1822         | \$0                               | \$0                                      | \$0   |
| years of qualifying<br>time period | 2                       | 2009-10 | 2009               | \$62,754,840  | \$62,754,840   | \$62,754,840  | \$1.0400          | \$0.1885         | \$0                               | \$0                                      | \$0   |
| ALL STREET                         | 3                       | 2010-11 | 2010               | \$59,316,290  | \$59,316,290   | \$30,000,000  | \$1.0400          | \$0.2015         | \$39,383                          | \$0                                      | \$50,000  |
|                                    | 4                       | 2011-12 | 2011               | \$56,350,476  | \$56,350,476   | \$30,000,000  | \$1.0400          | \$0.1860         | \$4,402                           | \$0                                      | \$50,000  |
|                                    | 5                       | 2012-13 | 2012               | \$53,532,952  | \$53,532,952   | \$30,000,000  | \$1.0400          | \$0.1870         | \$3,321                           | \$0                                      | \$50,000  |
| Value Limitation                   | 6                       | 2013-14 | 2013               | \$50,856,304  | \$50,856,304   | \$30,000,000  | \$1.0400          | \$0.1870         | \$2,213                           | \$0                                      | \$50,000  |
| Períod                             | 7                       | 2014-15 | 2014               | \$48,313,489  | \$48,313,489   | \$30,000,000  | \$1.0400          | \$0.1875         | \$2,096                           | \$0                                      | \$50,000  |
|                                    | 8                       | 2015-16 | 2015               | \$45,897,814  | \$45,897,814   | \$30,000,000  | \$1.0400          | \$0.1877         | \$1,586                           | \$0                                      | \$50,000  |
|                                    | 9                       | 2016-17 | 2016               | \$43,602,924  | \$43,602,924   | \$30,000,000  | \$1.0400          | \$0.1877         | \$735                             | \$0                                      | \$50,000  |
|                                    | 10                      | 2017-18 | 2017               | \$41,422,778  | \$41,422,778   | \$30,000,000  | \$1.0400          | \$0.1880         | \$576                             | \$0                                      | \$50,000  |
|                                    | 11                      | 2018-19 | 2018               | \$39,351,639  | \$39,351,639   | \$39,351,639  | \$1.0400          | \$0.1945         | \$0                               | \$0                                      | \$0   |
| Tax Credit Settle-<br>Up Period    | 12                      | 2019-20 | 2019               | \$37,384,058  | \$37,384,058   | \$37,384,058  | \$1.0400          | \$0.1955         | \$0                               | \$0                                      | \$0   |
|                                    | 13                      | 2020-21 | 2020               | \$35,514,855  | \$35,514,855   | \$35,514,855  | \$1.0400          | \$0.1955         | \$0                               | \$0                                      | \$0   |

**NOTE:** Use actual data for prior years. Estimates are required for current and future years. For prior year property values of qualified property, use CAD reported values. For current and future years, use best information available or property value estimates provided by agreement-holder(s) on Biennial Progress Report Form 50-773.

Are you aware of any payments or transfer of things of value not included in the table above, made by the applicant or affiliate of the applicant, to the school district any person or persons organization or local governmental entity provided in recognition of, anticipation of, or consideration for the agreement for limitatic on appraised value? Yes No (Circle one) If "Yes," please describe and attach additional information as needed.

Upon completion of this form, please send a signed copy to: Chapter 313 Office, Local Government Assistance and Economic Analysis, LBJ State Office Building, Room 1118, 1117 East 17th St., Austin, TX, 78711-1440 *AND* send an electronic copy (MS Excel format) to chapter 313@cpa.state.tx.us.

| Mr. Joe Ripple Superintendent Name |        |
|------------------------------------|--------|
| la K. Ruple                        | 8/9/10 |
| Superintendent signature           | Date   |

Dan Casey, Partner OR Bob Popinski, Associate Moak, Casey & Associates 512-485-7878 bpopinski@moakcasey.com

Name, title, phone, and email of person authorized by superindendent to be contacted by Comptroller's office about information on this form.